

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2026
 Current Dates: 3/1/2026 - 3/31/2026
 Cumulative Dates: 1/1/2026 - 3/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	20,589.57	\$23,075.00	1	11,989.57	\$31,318.75	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,602.00	\$7,743.54	9	5,287.00	\$41,013.42	16	\$237,795.60	17.25%
A2b - Residential Conservation Services (RCS)	0.00	\$3,075.00	9	0.00	\$5,035.00	16	\$46,733.90	10.77%
A2c - Residential Retail	755.00	\$2,000.00	5	-16,966.57	\$90,069.54	18	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$97.96	2	0.00	\$150.92	3	\$0.00	0.00%
Res Subtotal	22,946.57	\$35,991.50	26.00	310.00	\$167,587.63	55	\$284,529.50	
Res % of Total	98.72%	88.60%	83.87%	19.68%	94.85%	85.94%	56.77%	
B1a - Income Eligible Coordinated Delivery	297.00	\$2,507.00	4	1,265.00	\$6,972.00	8	\$69,908.66	9.97%
IE Subtotal	297.00	\$2,507.00	4.00	1,265.00	\$6,972.00	8	\$69,908.66	
IE % of Total	1.28%	6.17%	12.90%	80.32%	3.95%	12.50%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$2,125.00	1	0.00	\$2,125.00	1	\$146,734.23	1.45%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$2,125.00	1.00	0.00	\$2,125.00	1	\$146,734.23	
C&I % of Total	0.00%	5.23%	3.23%	0.00%	1.20%	1.56%	29.28%	
Total	23,243.57	\$40,623.50	31	1,575.00	\$176,684.63	64	\$501,172.39	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.